

## **RECREATION AND PARKS BOARD**

**Meeting of Thursday, February 1, 2018**

**Chesapeake Building**

**41770 Baldrige Street, Leonardtown**

**5:30 P.M.**

### **AGENDA**

**5:30 P.M.**

#### **CALL TO ORDER**

#### **REVIEW & APPROVE MINUTES**

- December 7, 2017

**5:35 P.M.**

#### **AGENDA DEVELOPMENT PROCESS**

**5:40 P.M.**

#### **DRAFT FY2019 CAPITAL & OPERATING BUDGET**

- Operating Budget Summary
- Parks Division Budget Discussion
  - Hourly Employees in Parks / Costs
  - Neighboring Counties - Procedures
  - Operational Expenses and Equipment
  - Input from Youth League Representatives
- Capital Budget Summary

**6:10 P.M.**

#### **WIECK PLAYGROUND UPDATE**

- Caroline King, Chairperson

**6:20 P.M.**

#### **DRAFT 2017 ANNUAL REPORT**

**6:25 P.M.**

#### **OTHER BUSINESS**

**6:30 P.M.**

#### **ADJOURNMENT**

*\*All times are approximate*